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DEPARTMENT OF THE NAVY
AMENDED FY 1992/FY 1993 BIENNIAL BUDGET ESTIMATES
"APPENDIX"



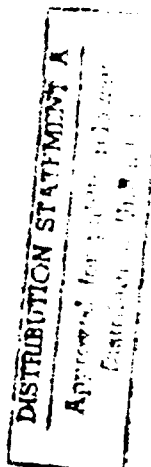
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JUSTIFICATION OF ESTIMATES
SUBMITTED TO CONGRESS JANUARY 1992

OPERATION & MAINTENANCE,
NAVY AND MARINE CORPS

92-18852



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DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE

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By <i>Doc H.S.</i>	
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Department of the Navy
Operation and Maintenance, Navy
Amended FY1992/1993 President's Biennial Budget
Summary of Increases & Decreases (Exhibit OP-31D)

	<u>AMOUNT</u> <u>\$ in 000</u>
A. Reconciliation of Increases and Decreases:	
1. FY 1992 President's Budget Request	24,012,200
2. Congressional Adjustments	-2,854,652
A. Medical Programs	(-2,432,735)
B. Advertising	(-500)
C. SECNAV & CNO Staff	(-7,000)
D. ADP Management	(500)
E. Travel (TDY)	(-43,300)
F. Base Closure Contingency	(-50,000)
G. DBOP Transfer	(-199,200)
H. Quality of Life-Naples	(5,000)
I. NAVEUR Management Headquarter	(-5,000)
J. Naval Systems Commands Headquarters	(-11,000)
K. Foreign Nationals	(-7,500)
L. Transient Lodging/Billeting	(-10,000)
M. Model Recycling Center	(210)
N. Naval Undersea Museum	(2,100)
O. Depot Maintenance Backlog	(400,000)
P. Meals Ready to Eat	(400)
Q. Sealift Preposition/Surge	(30,000)
R. Revolving Fund Balances	(-200,000)
S. Civilian Personnel Underexecution	(-39,923)
T. Foreign Currency Repricing	(-50,800)
U. CIM/Other ADP	(-66,904)
V. Purchases Inflation reestimate	(-53,500)
W. Arms Control	(-27,400)
X. Transfer from DCA	(-270,000)
Y. Shipyard Modernization	(78,000)
Z. Delayed Decommissioning/Operations	(17,000)
AA. Antarctic Logistics	(105,000)
BB. Servicewide Transportation	(-19,800)
CC. Naval Observatory	(900)

Department of the Navy
Operation and Maintenance, Navy
Amended FY1992/1993 President's Biennial Budget
Summary of Increases & Decreases (Exhibit OP-31D)

A. Reconciliation of Increases and Decreases (Continued):	<u>AMOUNT</u> <u>\$ in 000</u>
DD. USS Blueback Museum	(1,600)
EE. Classified Programs	(-2,100)
FF. Fenwick Pier	(1,000)
GG. Truck Engine & Spares	(20,000)
HH. Mokapu Interment	(300)
II. Printing/Reproduction	(-20,000)
3. General Provisions	-27,939
A. CAAS	(-27,939)
4. FY 1992 Appropriation	21,129,609
5. Proposed Rescissions	-104,650
A. 2 1/2 Ton Army Trucks	(-20,000)
B. Naval Undersea Museum	(-1,750)
C. Meals Ready To Eat	(-400)
D. USS Blueback Museum	(-1,600)
E. Fenwick Pier Project	(-1,000)
F. Greenback Naval Observatory	(-900)
G. Millington, TN Language	(-1,000)
H. Shipyard Modernization	(-78,000)
6. FY 1992 Supplemental	33,000
A. DOD Environmental	(33,000)
7. Pricing Adjustments	-9,311
8. Functional Program Transfers	10,696
A. Transfers-In	(86,557)
1) Intra-Appropriation	20,801
2) Inter-Appropriation	65,756
B. Transfer-Out	(-75,861)
1) Intra-Appropriation	-30,125
2) Inter-Appropriation	-45,736

Department of the Navy
Operation and Maintenance, Navy
Amended FY1992/1993 President's Biennial Budget
Summary of Increases & Decreases (Exhibit OP-31D)

	AMOUNT \$ in 000
A. Reconciliation of Increases and Decreases (Continued):	
9. Program Increases	
A. Strategic Forces	(14,231)
B. General Purpose Forces	(723,918)
C. Intelligence and Communication	(34,774)
D. Airlift and Sealift	(226,954)
E. Central Supply and Maintenance	(619,656)
F. Training, Medical, and other Associated Personnel Activities	(84,266)
G. Administration and Associated Activities	(47,506)
H. Support of Other Nations	(2,276)
	1,753,581
10. Program Decreases	
A. Strategic Forces	(-34,697)
B. General Purpose Forces	(-15,149)
C. Intelligence and Communication	(-13,302)
D. Airlift and Sealift	(-3,500)
E. Central Supply and Maintenance	(-7,337)
F. Training Medical and Other Associated Personnel Activities	(-37,322)
G. Administration and Associated Activities	(-26,809)
	-138,116
11. FY 1992 Current Estimate	22,674,809
12. Pricing Adjustments	
A. Annualization of FY 1992 Pay Raise	777,510
1) Classified	(89,569)
2) Wage Board	77,755
3) Foreign National Direct Hire	11,104
B. FY 1993 Direct Pay Raise	710
1) Classified	(39,911)
2) Wage Board	35,075
3) Foreign National Direct Hire	4,563
C. Civilian Personnel Compensation	273
D. Defense Business Operations Fund	(2,841)
1) Supplies & Materials	(258,164)
2) Fuel	215,959
	42,205

Department of the Navy
Operation and Maintenance, Navy
Amended FY1992/1993 President's Biennial Budget
Summary of Increases & Decreases (Exhibit OP-31D)

<u>A. Reconciliation of Increases and Decreases (Continued):</u>	<u>AMOUNT</u> <u>\$ in 000</u>
E. Other DBOF	(92,194)
F. Foreign Currency	(34,398)
G. Foreign National Direct Hire	(5,003)
H. Other Pricing Adjustments	(255,430)
13. Functional Program Transfers	
A. Transfers-Out	(-883,000)
1) Inter-Appropriation	-883,000
14. Program Increases	
A. Strategic Forces	(217,835)
B. Intelligence and Communication	(68,480)
C. Airlift and Sealift	(8,952)
D. Central Supply and Maintenance	(152,926)
E. Training, Medical and Other Associated Personnel Activities	(98,645)
F. Administrative and Associated Activities	(26,890)
15. Program Decreases	
A. Strategic Forces	(-30,625)
B. General Forces	(-1,369,513)
C. Intelligence and Communications	(-110,80)
D. Airlift and Sealift	(-262,314)
E. Central Supply and Maintenance	(-542,719)
F. Training, Medical and Other Personnel Activities	(-159,588)
G. Administrative and Associated Activities	(-78,620)
H. Support of Other Nations	(-366)
16. FY 1993 President's Budget Request	20,588,500

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, MARINE CORPS
AMENDED FY 1992/FY 1993 BIENNIAL BUDGET
EXHIBIT 31-D

	\$ in 000
A. Reconciliation of Budget to Current Estimate	1,894,600
1. FY 1992 President's Budget Request	
2. Congressional Adjustments	-2,490
A. Defense Business Operating Fund Transfer	(-7,900)
B. Purchases Inflation	(-4,200)
C. Civilian Personnel Underexecution	(-2,000)
D. Foreign Currency Repricing	(-5,000)
E. Chemical Equipment and Training	(+15,000)
F. Spares/Repair Parts (Transfer from PMC)	(+42,000)
G. Depot Maintenance Backlog	(+18,000)
H. Meals-Ready-to-Eat	(+22,000)
I. Transfer from Defense Cooperative Account	(-75,000)
J. Second Destination Transportation	(-1,155)
K. Automated Data Processing Administration	(-3,135)
L. Staff Management Action	(-1,100)
3. General Provision	-7,654
A. Contracted Advisory and Assistance Services (Section 8046).	(-7,654)
4. FY 1992 Appropriation	1,884,456
5. Recissions	-22,000
A. Meals-Ready-to-Eat	(-22,000)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, MARINE CORPS
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EXHIBIT 31-D

6. Pricing Adjustments

-2,516

A. DBOF Stock Fund Rates	(-848)
B. DBOF Industrial Fund Rates	(-159)
C. Foreign Currency	(-1836)
D. Other Pricing Adjustments	(+327)

7. Program Increases

+372,070

A. Operating Forces	(+68,662)
B. Supply Depot Operations	(+10,000)
C. Inventory Control Point	(+500)
D. Transportation of Things	(+8000)
E. Field Logistics Support	(+66,868)
F. Equipment Maintenance	(+139,123)
G. Subsistence Purchases	(+36,563)
H. Recruit Training	(+2,811)
I. Specialized Skills	(+200)
J. Professional Development	(+1,167)
K. Officer Acquisition	(+2)
L. Training Support	(+445)
M. Recruiting	(+1,808)
N. Other Personnel Support	(+2,463)
O. Staff Management	(+113)
P. Other Administration	(+1,442)
Q. Base Operations	(+6,697)
R. Base Communications	(+329)
S. Maintenance of Real Property	(+5,932)
T. Servicewide Activities	(+18,945)

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, MARINE CORPS
AMENDED FY 1992/FY 1993 BIENNIAL BUDGET
EXHIBIT 31-D

8. Program Decreases

-121,654

A. Operating Forces	(-2,010)
B. Supply Depot Operations	(-24,896)
C. Inventory Control Point	(-17,468)
D. Transportation of Things	(-1,018)
E. Field Logistics Support	(-1,651)
F. Other Logistics Support	(-1,857)
G. Subsistence Purchases	(-32,412)
H. Recruit Training	(-614)
I. Specialized Skills	(-973)
J. Training Support	(-1,979)
K. Recruiting	(-1,808)
L. Other Personnel Support	(-2,608)
M. Departmental Administration	(-70)
N. Staff Management	(-65)
O. Other Administration	(-490)
P. Base Operations	(-9,846)
Q. Base Communications	(-3,146)
R. Maintenance and Repair of Real Property	(-18,697)
S. Service-wide Activities	(-46)

9. FY 1992 President's Budget Current Estimate

2,110,356

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, MARINE CORPS
AMENDED FY 1992/FY 1993 BIENNIAL BUDGET
EXHIBIT 31-D

B. Reconciliation of Increases and Decreases		2,110,356
1. FY 1992 Current Estimate		
2. Pricing Adjustments		+32,595
A. Annualization of FY 1992 Direct Pay Raise	(+5,245)	
1) Classified	+3,365	
2) Wage Board	+1,880	
B. FY 1993 Direct Pay Raises	(+11,544)	
1) Classified	+5,731	
2) Wage Board	+5,813	
C. DBOF Stock Fund Rates	(+3,711)	
1) Fuel	+514	
2) Non-Fuel	+3,197	
D. DBOF Industrial Fund Rates	(-20,615)	
E. FN Indirect Hire	(+2,004)	
F. Foreign Currency	(+4,318)	
G. Other Pricing Adjustments	(+26,388)	

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, MARINE CORPS
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-104,261

3. Functional Program Transfers

A. Transfers In

(+37,560)

1) Intra-Appropriation

+25,901

Centralize Maritime Prepositioning Ships
(MPS) Program funding from BA2 Operating
Forces and BA7 Inventory Control Point.

+25,901

2) Inter-Appropriation

+11,659

Transfer of supply support functions
from Naval Aviation Department
(NADEP) (100 E/S).

+3,539

Transfer from SPAWAR to Marine Corps for
program management and acquisition of
communications, electronics and command
and control systems.

+2,520

Transfer of depot maintenance revolving
fund capital equipment purchases from
Procurement, Marine Corps appropriation.

+5,600

B. Transfers Out

(-141,821)

1) Intra-Appropriation

-25,901

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, MARINE CORPS
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EXHIBIT 31-D

Decrease reflects realignment to BA7
Field Logistics Support to centralize
Maritime Prepositioning Ships (MPS)
Program funding support.

-25,901

2) Inter-Appropriation

-115,920

Funding for Major Repair Projects and Minor
Construction transferred to MILCON.

-109,400

Transfer to Military Personnel, Marine Corps
for the establishment of a Combat Logistics
Support Activity.

-0,520

+105,512

4. Program Increases

A. Annualization of FY1992 Increases

B. Other Program Growth in FY1993

(+118)
(+91,705)

1) Operating Forces	+39,268
2) Supply Operations	+111
3) Inventory Control Point	+968
4) Field Logistics Support	+3,493
5) Recruit Training	+138
6) Professional Development	+1,100
7) Training Support	+1,506
8) Recruiting	+638
9) Advertising	+1,012
10) Other Personnel Support	+7,235
11) Departmental Administration	+188
12) Staff Management	+15
13) Other Administration	+361

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, MARINE CORPS
AMENDED FY 1992/FY 1993 BIENNIAL BUDGET
EXHIBIT 31-D

14) Base Operations	+5,414
15) Base Communications	+150
16) Maintenance of Real Property	+14,386
17) Servicewide Activities	+15,722
5. Program Decreases	-484,013
A. Annualization of FY1992 Decreases	(-5,131)
Annualization of FY 1992 military workyear support costs.	-5,131
B. One Time FY1992 Costs	(-332,882)
One less civilian personnel workday.	-2,258
Chemical equipment and training	-14,430
Decrease in Class I/II environmental compliance support.	-18,170
Spares/Repair Parts (Transfer from PMC)	-46,368
Decrease is result of offset of Congressional funding for Meals Ready to Eat.	-22,800
Desert Shield/Storm Supplemental funding	-228,856

DEPARTMENT OF THE NAVY
OPERATION AND MAINTENANCE, MARINE CORPS
AMENDED FY 1992/FY 1993 BIENNIAL BUDGET
EXHIBIT 31-D

C. Other Program Decreases in FY 1993	(-146,000)
1) Operating Forces	-13,052
2) Supply Depot Operations	-1,667
3) Inventory Control Point	-6305
4) Transportation of Things	-534
5) Field Logistics Support	-7,888
6) Other Logistics Support	-2,576
7) Equipment Maintenance	-43,356
8) Subsistence Purchases	-6,276
9) Recruit Training	-356
10) Specialized Skills	-3,068
11) Professional Development	-173
12) Officer Acquisition	-2
13) Flight Training	-4
14) Training Support	-395
15) Recruiting	-895
16) Off-Duty Education	-115
17) Marine Corps JROTC	-56
18) Other Personnel Support	-3,300
19) Departmental Administration	-1,583
20) Staff Management	-1,746
21) Other Administration	-15,120
22) Base Operations	-32,213
23) Base Communications	-1,019
24) Maintenance and Repair of Real Property	-10,084
25) Service-wide Activities	-217
6. FY 1993 President's Budget Request (Amended Estimate)	1,646,500

Department of the Navy
Office of the Comptroller
Review of FY 1992/1993 Budget

	FY 1991 Total Program	FY 1991 Adj For Foreign Currency	FY 1992 Price Growth Percent	FY 1992 Program Growth	FY 1992 Total Program	FY 1992 Adj For Foreign Currency	FY 1993 Price Growth Percent	FY 1993 Program Growth	FY 1993 Total Program
O&M, MC									
01 CIVILIAN PERSONNEL COMPENSATION									
0101 EXEC GEN & SPEC SKEDS	304,275	0	13.385	4.40	-50,756	0	0.558	3.21	-22,737
0103 WAGE BOARD	156,940	0	10.453	6.70	5,531	0	7.686	4.47	-1,688
TOTAL 01 CIVILIAN PERSONNEL COMPENSATION	460,315	0	23.838	5.18	-45,225	0	16,244	3.70	-24,625
03 TRAVEL									
0301 TRAVEL PER DIEM	66,976	0	0	0.00	-38,419	0	0	0.00	3
0302 OTHER TRAVEL COSTS	15,843	0	508	3.21	-24	0	539	3.30	-29
0303 MAC PASSENGER	11,109	0	-767	-6.90	4,680	0	1,006	6.70	131
0307 LEASED VEHICLES FROM GSA	11,991	0	381	3.20	859	0	433	3.30	0
TOTAL 03 TRAVEL	105,919	0	122	0.12	-32,904	0	1,978	2.71	105
04 STOCK FUND SUPPLIES & MATERIALS									
0401 DFSC FUEL	46,884	0	-8,864	-18.91	-20,833	0	514	2.86	-298
0411 ARMY MANAGED SUPPLIES AND MATERIAL	44,224	0	-840	-1.90	10,519	0	-861	-1.60	-4,751
0412 NAVY MANAGED SUPPLIES AND MATERIAL	54,588	0	654	1.20	46,436	0	10,575	10.40	-56,376
0414 AIR FORCE MANAGED SUPPLIES AND MAT	3,563	0	-333	-26.18	714	0	692	20.69	-358
0415 DLA MANAGED SUPPLIES AND MATERIALS	967,702	0	104,511	10.80	-844,200	0	-8,661	-3.80	-54,148
0416 GSA MANAGED SUPPLIES AND MATERIALS	26,993	0	863	3.20	290	0	925	3.29	-1,316
TOTAL 04 STOCK FUND SUPPLIES & MATERIALS	1,143,955	0	95,391	8.34	-806,274	0	3,184	0.74	-117,247
05 STOCK FUND EQUIPMENT									
0502 ARMY DBOF EQUIPMENT	875	0	-17	-1.94	-16	0	-13	-1.54	0
0503 NAVY DBOF EQUIPMENT	4,598	0	55	1.20	-450	0	437	10.40	173
0506 DLA DBOF EQUIPMENT	10,088	0	1,090	10.80	-2,590	0	-328	-3.82	820
0507 GSA MANAGED EQUIPMENT	12,934	0	415	3.21	-140	0	429	3.30	-651
TOTAL 05 STOCK FUND EQUIPMENT	28,495	0	1,543	5.41	-3,396	0	525	1.97	342
06 INDUSTRIAL FUND PURCHASES (EX TRANS)									
0602 ARMY DEPOT SYS CMD-MAINT	2,825	0	653	23.12	-605	0	313	10.89	-325
0610 NAVAL AIR ENGINEERING CENTER	118	0	9	7.63	-6	0	24	19.83	-145
0640 DEPOT MAINTENANCE MARINE CORPS	151,366	0	3,027	2.00	82,607	0	-22,515	-9.50	-160,321
0691 IF PASS THROUGH	13,900	0	0	0.00	-13,000	0	0	0.00	0
TOTAL 06 INDUSTRIAL FUND PURCHASES (EX TR	167,309	0	3,689	2.20	68,996	0	-22,178	-9.24	-160,791
07 TRANSPORTATION									
0701 MAC CARGO (DOBF)	107,262	0	-18,664	-17.40	-85,985	0	669	25.60	1,000
0702 MAC SAAM (DOBF)	18,905	0	-870	-4.60	-1,565	0	1,581	9.60	-476
0711 MSC CARGO (DOBF)	70,875	0	4,607	6.50	-55,348	0	-2,335	-11.60	-3,433
0721 MTMC (PORT HANDLING-DOBF)	32,711	0	3,467	10.60	-15,275	0	648	3.10	-7,142
0725 MTMC (OTHER-Non DOBF)	144	0	5	3.47	-149	0	0	0.00	0
0751 COMMERCIAL LAND	14,916	0	478	3.20	2,031	0	576	3.30	-2,763
TOTAL 07 TRANSPORTATION	244,833	0	-10,977	-4.48	-156,291	0	1,139	1.47	-12,814

Department of the Navy
Office of the Comptroller
Review of FY 1992/1993 Budget

	FY 1991 Total Program	FY 1991 Adj For Foreign Currency	FY 1991 Price Growth	FY 1991 Price Percent	FY 1992 Program Growth	FY 1992 Total Program	FY 1992 Adj For Foreign Currency	FY 1992 Price Growth	FY 1992 Price Percent	FY 1993 Program Growth	FY 1993 Total Program	FY 1993 Adj For Foreign Currency	FY 1993 Price Growth	FY 1993 Price Percent	FY 1993 Program Growth	FY 1993 Total Program
09 OTHER PURCHASES																
0901 FORMAT INDIR HIRE	53,012	2,360	2,418	4.37	-13,393	44,397	3,486	2,004	4.19	-8,066	41,821					41,821
0913 PURCH UTIL (Non DBOP)	79,694	780	2,551	3.17	1,770	84,795	0	2,799	3.30	-3,148	84,446					84,446
0914 PURCH COMM (Non-DBOP)	32,466	0	1,053	3.24	-904	32,615	0	1,085	3.33	-938	32,762					32,762
0915 RENTS	20,363	0	651	3.20	9,903	30,917	0	1,019	3.30	-840	31,096					31,096
0916 DISABILITY COMP	15,760	0	0	0.00	-1,367	14,393	0	0	0.00	0	14,393					14,393
0917 POSTAL (INDICIA MAIL)	10,471	0	0	0.00	319	10,790	0	0	0.00	0	10,790					10,790
0920 SUPP & MAT (Non-DBOP)	124,120	0	3,973	3.20	-31,289	96,804	0	3,196	3.30	-33,382	66,618					66,618
0921 PRINTING & REPRODUCTN	9,437	0	302	3.20	-4,174	5,565	0	184	3.31	79	5,828					5,828
0922 EQ MAINT BY CONTRACT	53,014	116	1,698	3.20	-4,526	50,302	0	1,660	3.30	-20,146	31,816					31,816
0923 PAC MAINT BY CONTRACT	209,135	5,322	6,693	3.12	-88,883	132,267	0	4,365	3.30	-95,027	41,605					41,605
0925 EQUIPMENT PURCHASES (Non-DBOP)	32,796	456	1,049	3.15	-14,496	19,805	144	654	3.28	5,452	26,055					26,055
0930 OTH DEPOT Maint (Non-DBOP)	4,931	0	158	3.20	15,000	20,089	0	663	3.30	-20,752	0					0
0931 CONTRACT CONSULTANTS	0	0	0	0.00	539	539	0	18	3.34	-156	401					401
0932 CMCTCT STUDIES & ANAL	467	0	15	3.21	786	1,268	0	41	3.23	-353	956					956
0933 PRO & MGT SRVC-CMCTCT	18,226	0	584	3.20	-5,621	13,189	0	449	3.40	-2,694	10,944					10,944
0934 COM ENGLTECH SVC-CETS	5,062	0	162	3.20	-2,492	2,732	0	90	3.29	-784	2,038					2,038
0985 DOD COUNTER-DRUG ACTIVITIES	0	0	0	0.00	-2,600	-2,600	0	0	0.00	-533	-3,133					-3,133
0989 OTHER CONTRACTS	396,689	4,541	12,739	3.17	-150,718	263,251	688	8,613	3.26	412	272,964					272,964
0991 FOREIGN CURR VARIANCE	8,813	-8,813	0	0.00	0	0	0	0	0.00	0	0					0
TOTAL 09 OTHER PURCHASES	1,074,456	4,762	34,046	3.15	-292,146	821,118	4,318	26,840	3.25	-180,876	671,400					671,400
TOTAL O&M, MC	3,225,182	4,762	147,632	4.57	-1,267,240	2,110,356	4,318	27,732	1.31	-495,906	1,646,500					1,646,500

DEPARTMENT OF NAVY
OPERATION AND MAINTENANCE, NAVY
AMENDED FY 1992/1993 PRESIDENT'S BIENNIAL BUDGET
FUNDING FOR STOCK FUNDED DEPOT LEVEL REPAIRABLES
(Dollars in Millions)

	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
<u>Strategic Forces</u>			
SHIPS	5.0	4.0	4.0
AIRCRAFT	11.9	8.0	7.3
BUDGET ACTIVITY TOTAL	16.9	12.0	11.3
<u>General Purpose Forces</u>			
SHIPS	222.2	214.4	212.4
AIRCRAFT	1,119.6	975.4	996.6
OTHER	4.0	3.0	3.3
BUDGET ACTIVITY TOTAL	1,345.8	1,192.8	1,212.3
<u>Intelligence and Communications</u>			
AIRCRAFT	2.0	2.0	2.0
OTHER			
COMMUNICATIONS EQUIPMENT	1.0	1.0	1.0
OTHER MISC.	3.0	4.0	4.0
BUDGET ACTIVITY TOTAL	6.0	7.0	7.0
<u>Central Supply and Maintenance</u>			
AIRCRAFT	75.0	73.8	76.0
OTHER			
COMMUNICATIONS EQUIPMENT	1.5	0.7	1.0
OTHER MISC.	1.9	2.2	1.8
BUDGET ACTIVITY TOTAL	78.4	76.7	78.8

DEPARTMENT OF NAVY
OPERATION AND MAINTENANCE, NAVY
AMENDED FY 1992/1993 PRESIDENT'S BIENNIAL BUDGET
FUNDING FOR STOCK FUNDED DEPOT LEVEL REPAIRABLES
(Dollars in Millions)

<u>Training, Medical and Other Personnel</u>	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
SHIPS	8.5	8.6	8.0
AIRCRAFT	50.6	46.2	45.0
MISSILES	0.2	0.2	0.2
OTHER			
COMMUNICATIONS EQUIPMENT	6.4	5.9	5.9
BUDGET ACTIVITY TOTAL	65.7	60.9	59.1

Administration and Associated Activities

OTHER	4.8	4.2	4.4
OTHER MISC.			
BUDGET ACTIVITY TOTAL	4.8	4.2	4.4

Operation and Maintenance, Navy Total

SHIPS	235.7	227.0	224.4
AIRCRAFT	1,259.1	1,105.4	1,126.9
MISSILES	0.2	0.2	0.2
OTHER			
COMMUNICATIONS EQUIPMENT	8.9	7.6	7.9
OTHER MISC.	13.7	13.4	13.5
APPROPRIATION TOTAL	1,517.6	1,353.6	1,372.9

Exhibit OP-31

DEPARTMENT OF THE NAVY
HEADQUARTERS OPERATION AND ADMINISTRATION

	FY 1991 ESTIMATE					FY 1992 ESTIMATE					FY 1993 ESTIMATE				
	MIL	CIV	TOTAL	END	OBLIG	MIL	CIV	TOTAL	END	OBLIG	MIL	CIV	TOTAL	END	OBLIG
	STNG	STNG	\$000			STNG	STNG	\$000			STNG	STNG	\$000		
NAVY/MARINE CORPS															
SECNAV/STAFF OFF															
NSPC	60		2017			50		3231			56		3623		
NSP	284		17308			273		16000			262		16726		
ONS		546	29025				625	30051				596	34400		
(DIR)		544	20916				623	33926				594	34200		
(REMB)		2	109				2	115				2	120		
NSM															
NSP	2		99			2		103			2		103		
ONS		2	70				2	63				2	61		
(DIR)		2	70				2	63				2	61		
OFF CIV PERS MGMT															
NSP	2		130				133	6399				110	6304		
ONS		128	6003				123	6399				110	6304		
(DIR)		128	6003												
OFF PROCUREMENT SUPT															
NSP	4		190												
ONS		104	3616												
(DIR)		104	3616												
OPNAV															
NSPC	36		2121			35		2004			34		1032		
NSP	969		60230			930		5767			893		57637		
ONS		390	30366				374	24752				350	23603		
(DIR)		390	30366				374	24752				350	23603		
(REMB)		3	107				3	111				3	116		
(DIR)		3	107				3	111				3	116		
OPNAV SUPPACT															
NSP	107		7267			100		7417			173		7300		
ONS		201	14004				193	14275				185	14111		
(DIR)		201	14004				193	14275				185	14111		
PLD SPT ACT															
NSP	7		445			7		463			7		482		
ONS		122	6070				117	6750				112	6506		
(DIR)		122	6070				117	6750				112	6506		
NAVTAC SUPPACT															
NSP	11		643			11		666			11		696		
ONS		57	11903				55	10456				52	10257		
(DIR)		57	11903				55	10456				52	10257		

DEPARTMENT OF THE NAVY
HEADQUARTERS OPERATION AND ADMINISTRATION

	FY 1991 ESTIMATE				FY 1992 ESTIMATE				FY 1993 ESTIMATE			
	MIL	CIV	TOTAL		MIL	CIV	TOTAL		MIL	CIV	TOTAL	
	END	END	OBLIG		END	END	OBLIG		END	END	OBLIG	
	STNG	STNG	\$000		STNG	STNG	\$000		STNG	STNG	\$000	
NAVY/MARINE CORPS												
NO MARCORPS DEPT												
MPMC	287		16608		276		15944		265		15306	
MPM	28		1465		27		1489		26		1486	
OMMC		104	4083			100	4559			96	4727	
(DIR)		103	4042			99	4517			95	4604	
(REIMB)		1	41			1	42			1	43	
NO MARCORPS NON-DEPT												
MPMC	525		20903		504		19563		484		18493	
OMMC		350	15912			336	15384			323	15545	
(DIR)		347	15788			333	15254			320	15412	
(REIMB)		3	124			3	130			3	133	
MSC												
MPMC	1		62		1		64		1		68	
MPM	67		3178		57		3292		57		3434	
OMM		339	31073			325	21202			312	20888	
(DIR)		339	31073			325	21202			312	20888	
NAVAIRSYSCOM												
MPM	34		1940		31		1955		30		2024	
OMM		472	22984			425	22317			408	21195	
(DIR)		465	22607			418	21903			401	20767	
(REIMB)		7	377			7	414			7	428	
NAVSEASYSYSCOM												
MPM	32		1723		28		1720		27		1705	
OMM		493	24389			445	24319			427	24598	
(DIR)		480	23786			432	23682			414	23582	
(REIMB)		13	603			13	637			13	656	
NAVSAMARSYSCOM												
MPM	14		1059		13		840		12		878	
OMM		169	7477			152	7724			146	6723	
(DIR)		168	7422			151	7675			145	6672	
(REIMB)		1	55			1	49			1	51	
NAVSUBSYSCOM												
MPMC	1		62		1		64		1		68	
MPM	69		4846		62		4496		59		4473	
OMM		342	17608			308	15648			294	15176	
(DIR)		309	16116			278	14802			266	13719	
(REIMB)		33	1492			30	1646			28	1457	
NAVFACENGCN												
MCN		145	6819			130	6358			125	6358	

DEPARTMENT OF THE NAVY
HEADQUARTERS OPERATION AND ADMINISTRATION

	FY 1991 ESTIMATE					FY 1992 ESTIMATE					FY 1993 ESTIMATE				
	MIL	CIV	TOTAL	END	OBLIG	MIL	CIV	TOTAL	END	OBLIG	MIL	CIV	TOTAL	END	OBLIG
	STRNG	STRNG	\$000			STRNG	STRNG	\$000			STRNG	STRNG	\$000		
NAVY/MARINE CORPS															
(DIR)															
MPN	40	145	6019			36	130	6350			34	125	6350		
OMN		296	2662					2561				257	2676		
(DIR)		293	14702				267	12893				254	10720		
(REIND)		3	14560				3	12539				3	10560		
			142					154					160		
OCNR															
MPN	34	443	2136			33		2156			32		2174		
ROTER		463	43927				425	43197				400	42022		
(DIR)							425	43197				400	42022		
(REIND)															
CHAVRESPOR															
MPN	16	127	871			15		849			14		824		
OMN		127	5359				122	5720				117	5742		
(DIR)							122	5720							
CMET															
MPMC	2		120			2		129			2		135		
MPN	73		4131			70		4120			67		4101		
OMN		126	7575				121	7904				116	7935		
(DIR)							121	7904				116	7935		
AIR TRNG CMD															
MPMC	4		245			4		257			4		269		
MPN	70		4204			75		4204			72		4277		
OMN		70	3707				75	3439				72	3346		
(DIR)							75	3439				72	3346		
TECH TRNG CMD															
MPN	100		5116			96		5108			92		5002		
OMN		100	5070				96	4246				92	3973		
(DIR)							94	4163				90	3090		
(REIND)							2	81				2	81		
NAVINTCON															
COMNAVMECOM															
MPN	170		9007			163		9415			156		9020		
OMN		189	8201				181	8116				174	8349		
(DIR)		176	7760				180	8061				173	8294		
(REIND)							1	55				1	55		
NAVHEALTH SCI ED TRA CMD															
MPN	50		2204			48		2116			46		2031		
OMN		36	1456				35	1722				34	1700		

CLASSIFIED - DETAILS AVAILABLE UPON REQUEST

DEPARTMENT OF THE NAVY

HEADQUARTERS OPERATION AND ADMINISTRATION

	FY 1991 ESTIMATE				FY 1992 ESTIMATE				FY 1993 ESTIMATE			
	MIL	CIV	TOTAL		MIL	CIV	TOTAL		MIL	CIV	TOTAL	
	END	END	OBLIG		END	END	OBLIG		END	END	OBLIG	
	STRNG	STRNG	\$000		STRNG	STRNG	\$000		STRNG	STRNG	\$000	
NAVY/MARINE CORPS												
(DIR)	36		1450		35		1722		34		1708	
NAVHEDRCH DEV												
MPN	16		965		15		926		14		889	
NOTES	20		611		19		600		18		571	
(DIR)	20		611		19		600		18		571	
NAVSECGRU												
MPN	239		9719		229		9685		220		9676	
ONN	145		4835		139		4828		133		4822	
(DIR)	145		4835		139		4828		133		4822	
NAVDISTWASH												
MPN	21		733		20		691		19		715	
ONN	9		375		9		360		9		374	
(DIR)	9		375		9		360		9		374	
NAVCOMTELCON												
MPN	238		12179		272		14302		265		14232	
ZIP	256		13900		287		15555		232		16102	
(REIMB)	256		13900		287		15555		232		16102	
ONN	349		14489		331		15510		319		15143	
(DIR)	184		8322		381		14460		289		14051	
(REIMB)	165		6167		30		1050		30		1092	
NAVOCEANCON												
MPN	22		1444		21		1433		21		1490	
ONN	43		2585		41		2713		39		2816	
(DIR)	43		2585		41		2713		39		2816	
CINCPACFLT												
MPN	12		602		12		686		12		760	
MPN	420		18999		392		19297		376		19111	
ONN	105		9960		100		9910		96		9864	
(DIR)	104		9869		99		9811		95		9763	
(REIMB)	1		91		1		99		1		101	
DPSCFAC												
MPN	94		2936		90		2830		58		2419	
ONN	24		2804		27		3414		29		3323	
(DIR)	24		2804		27		3414		29		3323	
COMSUBPAC												
MPN	234		11160		275		12570		275		12994	
ONN	45		5098		41		4498		39		4451	
(DIR)	45		5098		41		4498		39		4451	
(REIMB)												

DEPARTMENT OF THE NAVY
HEADQUARTERS OPERATION AND ADMINISTRATION

	FY 1991 ESTIMATE				FY 1992 ESTIMATE				FY 1993 ESTIMATE			
	MIL	CIV	TOTAL		MIL	CIV	TOTAL		MIL	CIV	TOTAL	
	END	END	END		END	END	END		END	END	END	
	STRNG	STRNG	STRNG	\$000	STRNG	STRNG	STRNG	\$000	STRNG	STRNG	STRNG	\$000
NAVY/MARINE CORPS												
COMNAVAVISPC												
MPMC	12		593		12		606		12		626	
MPN	216	120	10173		187	125	9705		187	119	10069	
OMB		120	8592			125	6632			119	6710	
(DIR)												
COMNAVUSURPAC												
MPMC	6		330		6		340		6		366	
MPN	260	81	11609		236	70	12760		235	75	12830	
OMB		81	5983			70	6200			75	6590	
(DIR)												
(REINB)												
CONTRAPAC												
MPN	47	10	2707		45	9	2569		43	9	2625	
OMB		10	1200			9	1325			9	1397	
(DIR)												
PNPPAC												
MPMC	260		9930		250		9540		200		9150	
MPN	17	25	793		16	29	802		15	29	920	
OMB		25	642			29	1090			29	942	
(DIR)												
(REINB)												
NAVSPECNARFARCDM												
MPN												
OMB												
(DIR)												
CMUSNAVSO												
MPN	26	4	1306		5		250		6		300	
OMB		4	330									
(DIR)												
SPACE COMMAND												
MPN	42	51	2385		40	49	2746		38	47	2868	
OMB		51	2057			49	2209			47	2667	
(DIR)												
CENTRAL COMMAND												
MPN	36	5	1982		35	7	2004		34	7	2025	
OMB		5	4019			7	1297			7	1200	
(DIR)												
CINCUSNAVEUR												

DEPARTMENT OF THE NAVY
HEADQUARTERS OPERATION AND ADMINISTRATION

	FY 1991 ESTIMATE				FY 1992 ESTIMATE				FY 1993 ESTIMATE			
	MIL	CIV	TOTAL		MIL	CIV	TOTAL		MIL	CIV	TOTAL	
	END	END	OBLIG		END	END	OBLIG		END	END	OBLIG	
	STRNG	STRNG	\$000		STRNG	STRNG	\$000		STRNG	STRNG	\$000	
NAVY/MARINE CORPS												
MPMC	7		301		7		311		7		324	
MPW	185		9729		244		11971		233		11729	
OMR		45	5788			38	5026			38	5262	
		62	5749			38	5026			38	5162	
			31									
(DIR)												
(REIMB)												
PACFLT												
MPMC	31		1193		30		1145		29		1099	
MPW												
OMR												
POCCEUR												
MPMC	75		2599		67		2414		65		2435	
MPW		1	1762			1	1957			1	2220	
OMR		1	1762			1	1957			1	2220	
(DIR)												
(REIMB)												
CINCLANTFLT												
MPMC	6		334		6		347		6		366	
MPW	267		12986		256		12949		246		12942	
OMR		141	6720			135	6451			129	6193	
		132	6384			126	6052			120	5810	
		9	416			9	399			9	383	
(DIR)												
(REIMB)												
LANTCOM OPSUPPPAC												
MPMC	100		3164		104		3217		100		3207	
MPW		33	2821			32	2700			31	2659	
OMR		33	2821			32	2700			31	2659	
(DIR)												
COMINSEANCOM												
MPMC	63		3025		60		4236		57		4302	
MPW		22	2819			21	2706			20	2664	
OMR		22	2819			21	2706			20	2664	
(DIR)												
CONSUBLANT												
MPMC	202		12412		271		12405		260		12378	
MPW		61	3850			59	4341			57	4460	
OMR		61	3850			59	4341			57	4460	
(DIR)												
COMNAVAVISBLANT												
MPMC	17		782		16		722		15		700	
MPW	226		11382		215		11394		206		11705	
OMR		115	8464			110	4535			105	4410	
		114	8425			109	4504			104	4378	
		1	39			1	31			1	32	
(DIR)												
(REIMB)												
COMNAVVSURFLANT												
MPMC	0		462		0		477		0		501	
MPW	256		12480		246		11180		236		13637	
OMR		112	6402			107	6803			102	6794	

DEPARTMENT OF THE NAVY
HEADQUARTERS OPERATION AND ADMINISTRATION

	FY 1991 ESTIMATE				FY 1992 ESTIMATE				FY 1993 ESTIMATE			
	MIL END STRNG	CIV END STRNG	TOTAL OBLIG \$000		MIL END STRNG	CIV END STRNG	TOTAL OBLIG \$000		MIL END STRNG	CIV END STRNG	TOTAL OBLIG \$000	
NAVY/MARINE CORPS												
(DIR)				112	6402		107	4003		102	4794	
CONTRALANT												
MPN	31		1403		30		1412		29		1420	
OMS		7	555			7	467			7	449	
(DIR)		7	555			7	467			7	449	
PMPLANT												
MPMC	373		13092		350		12799		344		12384	
MPN	17		861		17		892		17		911	

DEPARTMENT OF THE NAVY
HEADQUARTERS OPERATION AND ADMINISTRATION

	FY 1991 ESTIMATE				FY 1992 ESTIMATE				FY 1993 ESTIMATE			
	MIL	CIV	TOTAL		MIL	CIV	TOTAL		MIL	CIV	TOTAL	
	END	END	OBLIG		END	END	OBLIG		END	END	OBLIG	
	STNG	STNG	\$000		STNG	STNG	\$000		STNG	STNG	\$000	
INTERNATIONAL NAVY HEADQUARTERS												
MORAD	1		57		1		59		1		63	
NPNC	13		700		12		740		12		779	
MPN												
(DIR)												
MATO	4		312		4		386		4		405	
NPNC	163		6012		156		5801		150		5776	
MPN												
SACLANT	4		540		4		578		4		608	
NPNC	216		9604		207		7433		199		7470	
MPN												
CINCCRAM	20		1060		19		1010		18		963	
NPNC			65				62				60	
OMN			65				62				60	
(DIR)												
WESTLANT	14		673		13		697		12		728	
NPNC												
IBERLANT	20		1171		27		1000		26		1035	
NPNC			152				109				196	
OMN			152				109				196	
(DIR)												
STRIKELANT	8		366		8		379		8		396	
NPNC												
SHAPE	4		249		4		257		4		270	
NPNC	65		2541		62		2520		60		2536	
MPN												
AFNORTH	11		490		11		529		11		538	
NPNC	42		1540		40		1514		30		1486	
MPN												
AFCENT	1		51		1		55		1		60	
NPNC	7		327		7		340		7		353	
MPN												
AFSOUTH	7		400		7		413		7		422	
NPNC	221		7255		212		7060		204		7092	
MPN			2050				2132				2217	
OMN			2050				2132				2217	
(DIR)												

DEPARTMENT OF THE NAVY
HEADQUARTERS OPERATION AND ADMINISTRATION

FY 1991 ESTIMATE				FY 1992 ESTIMATE				FY 1993 ESTIMATE			
MIL	CIV	TOTAL		MIL	CIV	TOTAL		MIL	CIV	TOTAL	
END	END	OSLIG		END	END	OSLIG		END	END	OSLIG	
STRNG	STRNG	300		STRNG	STRNG	300		STRNG	STRNG	300	

INTERNATIONAL NAVY HEADQUARTERS

AIR SOUTH	1	61	1	64	1	67
MPHC	4	119	4	123	4	129
MPH						
NAV SOUTH	15	694	14	672	13	599
MPH						
LANDSOUTHEAST	7	209	7	217	7	226
MPH						
STRIKEFOR SOUTH	6	312	6	345	6	360
MPHC	40	1559	38	1714	36	1793
MPH						
LAND SOUTH	0	238	0	247	0	257
MPH						
UNC	2	124	2	128	2	136
MPHC						
CFCH	11	605	11	629	11	654
MPHC	36	1703	35	1736	34	1690
MPH						

DEPARTMENT OF THE NAVY
HEADQUARTERS OPERATION AND ADMINISTRATION

	FY 1991 ESTIMATE				FY 1992 ESTIMATE				FY 1993 ESTIMATE			
	MIL END STRNG	CIV END STRNG	TOTAL OBLIG \$000		MIL END STRNG	CIV END STRNG	TOTAL OBLIG \$000		MIL END STRNG	CIV END STRNG	TOTAL OBLIG \$000	
UNIFIED/SPECIFIED COMMANDS												
ALASKA COMMAND MPH	10		453		11		472		11		696	
U.S. FORCESCOM MPHC MPH	3 12		187 791		3 12		210 770		3 12		240 816	
ATLANTIC COMMAND MPHC MPH OMH (DIR) (REINH)	23 240 101 93 8		1199 11612 14938 14084 534		22 230		1250 11140 10959 10356 603		21 221		1328 16702 14323 13701 622	
U.S. FORCES AZORES MPH OMH (DIR)	10		416		10		431		10		449	
ICELAND DEFENSE FORCE MPH OMH (DIR)	33		1525		32		1510		31		1550	
U.S. EUROPEAN COMMAND MPHC MPH OMH (DIR)	25 110		1350 5846 126 126		24 106		1434 5871 121 121		23 102		1463 5746 116 116	
PACIFIC COMMAND MPHC MPH OMH (DIR)	31 233		1628 10487 13696 13696		30 224		1559 10068 13444 13444		29 215		1508 9665 12706 12706	
U.S. FORCES, JAPAN MPHC MPH OMH (DIR)	17 19		726 1100		16 18		715 971		15 17		693 932	
U.S. FORCES, KOREA MPHC MPH OMH (DIR)	8 33		264 1428		8 32		330 1371		8 31		354 1316	
		40	4209			36	3736			33	3229	

DEPARTMENT OF THE NAVY

HEADQUARTERS OPERATION AND ADMINISTRATION

	FY 1991 ESTIMATE					FY 1992 ESTIMATE					FY 1993 ESTIMATE				
	MIL	CIV	TOTAL	END	OBLIG	MIL	CIV	TOTAL	END	OBLIG	MIL	CIV	TOTAL	END	OBLIG
	STREQ	STREQ	\$000	STREQ	\$000	STREQ	STREQ	\$000	STREQ	\$000	STREQ	STREQ	\$000	STREQ	\$000
UNIFIED/SPECIFIED COMMANDS															
(DIR)															
U.S. SOUTHERN COMMAND															
MPHC	20		1101	19	1002										
NPN	56		3039	54	3000										
U.S. TRANSCOM															
MPHC	13		631	12	606										
NPN	25		1390	24	1330										
U.S. CENTCOM															
MPHC	92		4934	80	4009										
NPN	119		5020	114	5799										
U.S. SPACECOM															
MPHC	14		777	13	739										
NPN	66		3900	63	3071										
NO MAC															
NPN	2		130	3	216										
NO 21ST AIR FORCE															
NPN	2		130												
NO 22ND AIR FORCE															
NPN	1		69												

DEPARTMENT OF THE NAVY
HEADQUARTERS OPERATION AND ADMINISTRATION

	FY 1991 ESTIMATE				FY 1992 ESTIMATE				FY 1993 ESTIMATE			
	MIL	CIV	TOTAL		MIL	CIV	TOTAL		MIL	CIV	TOTAL	
	END	END	END		END	END	END		END	END	END	
	STRNG	STRNG	STRNG		STRNG	STRNG	STRNG		STRNG	STRNG	STRNG	
	\$000	\$000	\$000		\$000	\$000	\$000		\$000	\$000	\$000	
Navy/Marine Corps												
Navy/Marine Corps SUBTOTALS	7355	7207	861955		7129	6816	793432		6853	6509	795817	
MCOM (DIR)	145	6819			130	6358			125	6358		
MPMC (DIR)	145	6819			130	6358			125	6358		
MPB (REIMB)	1640	70653			1586	68317			1526	66074		
WIP (REIMB)	5707	290949			5543	291631			5327	295765		
OMMC (DIR)	256	13900			207	15555			232	16102		
OMMC (REIMB)	256	13900			207	15555			232	16102		
OMMR (DIR)	479	21037			465	21041			440	21214		
OMMR (REIMB)	475	20872			461	20869			444	21038		
ONE (DIR)	4	165			4	172			4	176		
ONE (REIMB)	5734	408593			5385	338662			5150	340753		
OMMR (DIR)	5483	397424			5285	332785			5060	334976		
OMMR (REIMB)	251	11169			100	5077			98	5777		
BDTEN (DIR)	130	5466			125	5031			120	5050		
BDTEN (REIMB)	130	5466			125	5031			120	5050		
	463	49338			444	48037			426	43693		
	463	49338			444	48037			426	43693		

DEPARTMENT OF THE NAVY
HEADQUARTERS OPERATION AND ADMINISTRATION

	FY 1991 ESTIMATE				FY 1992 ESTIMATE				FY 1993 ESTIMATE			
	MIL	CIV	TOTAL		MIL	CIV	TOTAL		MIL	CIV	TOTAL	
	END	END	OBLIG		END	END	OBLIG		END	END	OBLIG	
	STENO	STENO	\$000		STENO	STENO	\$000		STENO	STENO	\$000	
INTERNATIONAL NAVY HEADQUARTERS SUBTOTALS	959		40335		921		39055		888		39324	
MPHC	52		3289		52		3443		52		3503	
MPB	907		34859		869		33229		816		33268	
OMB			2267				2383				2473	
			2267				2383				2473	
(DIR)												

DEPARTMENT OF THE NAVY

HEADQUARTERS OPERATION AND ADMINISTRATION

	FY 1991 ESTIMATE				FY 1992 ESTIMATE				FY 1993 ESTIMATE			
	NIL	CIV	TOTAL		NIL	CIV	TOTAL		NIL	CIV	TOTAL	
	END	END	OBLIG		END	END	OBLIG		END	END	OBLIG	
	STNG	STNG	\$000		STNG	STNG	\$000		STNG	STNG	\$000	
UNIFIED/SPECIFIED COMMANDS SUBTOTALS	1217	367	95924		1160	330	94033		1122	307	90022	
MPMC	246		12797		235		12022		225		12594	
MPM	971		40160		933		40096		897		40055	
OMM		367	34967			330	34315			307	32373	
(DIR)		339	34033			327	33712			296	31751	
(REMB)		8	536			11	603			11	622	

DEPARTMENT OF THE NAVY
HEADQUARTERS OPERATION AND ADMINISTRATION

	FY 1991 ESTIMATE				FY 1992 ESTIMATE				FY 1993 ESTIMATE			
	NIL	CIV	TOTAL		NIL	CIV	TOTAL		NIL	CIV	TOTAL	
	END	END	OBLIG		END	END	OBLIG		END	END	OBLIG	
	STREQ	STREQ	\$000		STREQ	STREQ	\$000		STREQ	STREQ	\$000	
GRAND TOTAL	9531	7574	998214		9218	7174	926520		8863	6816	925963	
MCOR (DIR)	145	6819			130	6358			125	6358		
MPMC	145	6819			130	6358			125	6358		
MPN	1946	86659			1873	84582			1803	84582		
WIP	7585	373968			7345	373756			7060	374088		
(REIMB)	256	13900			287	15555			232	16182		
OMMC	256	13900			287	15555			232	16182		
(DIR)	479	21037			463	21041			448	21214		
(REIMB)	475	20872			461	20869			444	21038		
OMM	4	165			4	172			4	176		
(DIR)	6101	445827			5723	375360			5465	375599		
(REIMB)	5842	434124			5612	368888			5356	369288		
OMR	259	11703			131	6488			109	6399		
(DIR)	130	5466			125	5831			120	5858		
(REIMB)	130	5466			125	5831			120	5858		
BDTEN	463	46538			444	44817			426	43693		
(DIR)	463	46538			444	44817			426	43693		
(REIMB)												